



Newaygo County Opioid Settlement Spending Plan



As Of: **9/30/2024**

Initiative	Department	Description	Exhibit E	Goal	Target Audience	Strategy Category	Actual Expenses	FY2025 Budget	Yearly Average Budget [2025-2038]:	Total Budget
School Resource Officer	Newaygo County Sheriff's Office, in coordination with Hesperia Public Schools	School Resource Officer services will be provided to Hesperia Public Schools to provide education regarding narcotic use, and also to expand the positive relationship between the law enforcement community and students.	Schedule B [Prevention]:G9	To reduce the number of individuals who may become affected by substance abuse.	Students in grades K-12	Prevention	\$ 67,604.60	\$ 30,602.00	\$ 42,838.41	\$ 667,342.34
Housing and Recovery Coaching	Newaygo County Mental Health	CMH will provide housing and recovery coaching to individuals who are otherwise not funded for such services. This entails housing for up to 5 individuals, as well as recovery support coaching up to 1 hour per week, as well as wellness coaching up to once per month.	Schedule B [Treatment]: B2	To support individuals in recovery housing to maintain sobriety over a longer period of time; to assist them in seeking employment as well as becoming functioning members of society.	Persons living in recovery homes who need services	Recovery Support	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
Jail Services - Addiction	Newaygo County Mental Health	CMH will provide recovery coaching to incarcerated individuals; this coaching will continue post-release. Individuals will be contacted post-release to determine further needs; access to additional services will be provided if needed.	Schedule B [Criminal Justice-Involved Persons]: D4 and D5	To increase the number of individuals maintaining sobriety post-release from jail. To increase the number of individuals seeking treatment post-release from jail.	Newaygo County Jail population and individuals who have been released	Recovery Support	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Medication for Opioid Use Disorder [Medication-Assisted Treatment]	Newaygo County Jail	MOUD will be provided to inmates who are already participating in a MAT program.	Schedule B [Treatment]:D4	To reduce the number of individuals who abuse substances after release from the Newaygo County Jail.	Newaygo County Jail population	Criminal-Legal System	\$ 22,173.83	\$ 130,000.00	\$ 130,000.00	\$ 1,842,173.83
Newaygo County Drug Treatment Court	27th Circuit Court	Drug Treatment Court will be established and operated to achieve a reduction in recidivism and substance abuse among non-violent offenders, and to increase each offender's likelihood of success by restoring self-worth through the development of life skills with community support.	Schedule B [Treatment]:D3	To reduce recidivism and substance abuse among non-violent offenders.	Individuals with non-violent drug or drug-related offenses	Criminal-Legal System	\$ 387.42	\$ 30,000.00	\$ 30,000.00	\$ 420,387.42

Totals: \$ 90,165.85 \$ 440,602.00 \$ 202,838.41 \$ 3,179,903.59

Total Estimated to be Received [2023-2038]:	\$ 3,180,233.14
Total Actual Expenditures:	\$ 90,165.85
Total Estimated Remaining:	\$ 3,090,067.29
Total Actual Funds Received:	\$ 915,554.97
Total Actual Expenditures:	\$ 90,165.85
Actual Balance Remaining:	\$ 825,389.12
Estimated Average to be Spent per Year [14 Years > FY2025-2038]:	\$ 220,719.09