



JASON VANDERSTELT  
NEWAYGO COUNTY CLERK  
COUNTY BUILDING  
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REPORT TO  
NEWAYGO COUNTY TAX ALLOCATION BOARD  
2025

SCHOOL DISTRICT NEWAYGO COUNTY INTERMEDIATE SCHOOL DISTRICT  
For Fiscal Year July 1, 2024 to June 30, 2025.

I. TAXABLE VALUE:

2023 Actual	2024 Actual	2025 Current Year
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II. SOURCE OF TAXABLE VALUE \_\_\_\_\_

% of increase \_\_\_\_\_

III. MILLS LEVIED: 2023-2024\* 2024-2025\* 2025-2026\*\*

a. allocated	_____	_____	_____
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b. extra voted (spec.) operation (voc.)	_____	_____	_____
c. debt retirement	_____	_____	_____

d. building & site	_____	_____	_____
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\* Mills should reflect Headlee rollback.

\*\*Allocated mills are those being requested from the Tax Allocation Board.

IV. I/we certify that the information on this report and attached budget information is true and correct to the best of my/our knowledge.

SIGNATURE TITLE ,2025  
DATE

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NEWAYGO COUNTY TAX ALLOCATION BOARD

SUMMARY SHEET 2025-2026

INTERMEDIATE SCHOOL DISTRICT

Taxable Value: 2023, \_\_\_\_\_

Taxable Value: 2024, \_\_\_\_\_

Taxable Value: 2025, \_\_\_\_\_ (Current year)

Date and source of current year

Taxable Value: \_\_\_\_\_ 2025

(source): \_\_\_\_\_

Mills allocated past two years: \_\_\_\_\_ 2023

\_\_\_\_\_ 2024

Number of mills requested: \_\_\_\_\_ 2025

Number of mills levied as extra voted (current): \_\_\_\_\_

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GENERAL FUND REVENUES: (in dollars)	FY Ending 2023-2024	FY Ending 2024-2025	Proposed 2025-2026
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Local property tax

Allocated: \_\_\_\_\_

extra voted: \_\_\_\_\_

other local funds: \_\_\_\_\_

FEDERAL funds: \_\_\_\_\_

STATE Funds: \_\_\_\_\_

From previous  
fund balance: \_\_\_\_\_

TOTAL MONEY SPENT: \_\_\_\_\_

Townships indicate \$  
held at fiscal year end  
for special projects: \_\_\_\_\_

AUTHORIZED SIGNATURE \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_, 2025

BUDGET PROJECTION SUMMARY  
FOR FISCAL YEAR ENDING JUNE 30

	Actual 2023-2024	Current Budget 2024-2025	Estimated 2025-2026
<b>REVENUES</b>			
100 Local Sources			
Property Tax			
Allocated			
Extra Voted			
Other Local Funds			
200 Intermediate Sources			
300 State Sources			
400 Federal Sources			
500 Incoming Transfers & Other Transactions			
<b>TOTAL REVENUES</b>			
<b>EXPENDITURES</b>			
100 Instructions			
210 Pupil Support Services			
220 Instructional Support Services			
230 General Administration			
240 School Administration			
250 Business Services			
260 Central Services			
290 Other Support Services			
300 Community Services			
400 Outgoing Transfers & Other Transactions			
<b>TOTAL EXPENDITURES</b>			
<b>EXCESS REVENUES (EXPENDITURES)</b>			
<b>FUND BALANCE JULY 1 *</b>			
<b>FUND BALANCE JUNE 30 *</b>			

**EXPENDITURES****100 INSTRUCTION**

Basic program, elementary, middle/junior high, high school, preschool, other basic programs, special education, compensatory education, vocational education, other added needs, adult/continuing education, adult education-basic, adult education-secondary, adult education-vocational, adult education-occupational training and enrichment programs.

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1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

**TOTAL INSTRUCTION** \_\_\_\_\_

**210 PUPIL SERVICES**

Attendance, guidance, health, psychological, speech pathology, audiology, social work, visual aid and other pupil services.

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1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

**TOTAL PUPIL SERVICES** \_\_\_\_\_

220 INSTRUCTIONAL STAFF SERVICES

Improvement of instruction, library, audio-visual educational television and radio, computer assisted instruction, supervision and direction of instructional staff, other educational media services.

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____
TOTAL INSTRUCTIONAL STAFF SERVICES		_____

230 GENERAL ADMINISTRATION

Board of education, executive administration.

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____
TOTAL GENERAL ADMINISTRATION		_____

240 SCHOOL ADMINISTRATION

Office of principal and other supportive administration.

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1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL SCHOOL ADMINISTRATION \_\_\_\_\_

250 BUSINESS SERVICES

Fiscal, school plant planning, operation and maintenance, pupil transportation, food services, internal services and other business services.

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1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL BUSINESS SERVICES \_\_\_\_\_

260 CENTRAL SERVICES

Planning, research, development, evaluation, information, personnel, statistical, data processing and other central services.

1000      Salaries \_\_\_\_\_

2000      Employee Benefits \_\_\_\_\_

3000-4000 Purchased Services \_\_\_\_\_

5000      Supplies & Materials \_\_\_\_\_

6000      Capital Outlay \_\_\_\_\_

7000      Other Expenses \_\_\_\_\_

8000      Transfer \_\_\_\_\_

TOTAL CENTRAL SERVICES \_\_\_\_\_

290 OTHER SUPPORTING SERVICES

Student, bookstore, athletics and endowment activities.

1000      Salaries \_\_\_\_\_

2000      Employee Benefits \_\_\_\_\_

3000-4000 Purchased Services \_\_\_\_\_

5000      Supplies & Materials \_\_\_\_\_

6000      Capital Outlay \_\_\_\_\_

7000      Other Expenses \_\_\_\_\_

8000      Transfer \_\_\_\_\_

TOTAL OTHER SUPPORTING SERVICES \_\_\_\_\_

300 COMMUNITY SERVICES

Supervision, recreation, civic activities, public library, custody and care of children, welfare activities, non-public schools, other community services.

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____
	TOTAL COMMUNITY SERVICES	_____

400 OUTGOING TRANSFERS AND OTHER TRANSACTIONS

Payment to other governmental units within the state, fund modifications, other transactions.

TOTAL OUTGOING TRANSFERS AND OTHER TRANSACTIONS

		<u>2023-2024</u>	<u>2024-2025</u>	<u>Projected 2025-2026</u>
K-5		_____	_____	_____
6-7-8		_____	_____	_____
9-12		_____	_____	_____
Special Education		_____	_____	_____
Adult Education		_____	_____	_____
<b>Total</b>		_____	_____	_____
2000	Employee Benefits	_____	_____	_____
3000-4000	Purchased Services	_____	_____	_____
5000	Supplies & Materials	_____	_____	_____
6000	Capital Outlay	_____	_____	_____
7000	Other Expenses	_____	_____	_____
8000	Transfer	_____	_____	_____
	TOTAL PUPIL SERVICES	_____	_____	_____