



**JASON VANDERSTELT
NEWAYGO COUNTY CLERK
COUNTY BUILDING
P.O. BOX 885
WHITE CLOUD, MI 49349-0885**

231-689-7235

REPORT TO
NEWAYGO COUNTY TAX ALLOCATION BOARD
2025

SCHOOL DISTRICT **NEWAYGO COUNTY INTERMEDIATE SCHOOL DISTRICT**
For Fiscal Year **July 1, 2024 to June 30, 2025.**

I. TAXABLE VALUE:

| 2023 Actual | 2024 Actual | 2025 Current Year |
|-------------|-------------|-------------------|
|-------------|-------------|-------------------|

II. SOURCE OF TAXABLE VALUE

% of increase

III. MILLS LEVIED: 2023-2024* 2024-2025* 2025-2026**

| | | | |
|--------------------|-------|-------|-------|
| a. allocated | _____ | _____ | _____ |
| b. extra voted | | | |
| (spec.) | _____ | _____ | _____ |
| operation | | | |
| (voc.) | _____ | _____ | _____ |
| c. debt retirement | _____ | _____ | _____ |
| d. building & site | | | |

* Mills should reflect Headlee rollback.

****Allocated mills are those being requested from the Tax Allocation Board.**

IV. I/we certify that the information on this report and attached budget information is true and correct to the best of my/our knowledge.

_____, 2025
 SIGNATURE TITLE DATE

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NEWAYGO COUNTY TAX ALLOCATION BOARD

SUMMARY SHEET 2025-2026

INTERMEDIATE SCHOOL DISTRICT

Taxable Value: 2023, _____

Taxable Value: 2024, _____

Taxable Value: 2025, _____ (Current year)

Date and source of current year

Taxable Value: _____ 2025

(source): _____

Mills allocated past two years: _____ 2023

_____ 2024

Number of mills requested: _____ 2025

Number of mills levied as extra voted (current): _____

| GENERAL FUND REVENUES: (in dollars) | FY Ending 2023-2024 | FY Ending 2024-2025 | Proposed 2025-2026 |
|---|------------------------|------------------------|-----------------------|
| Local property tax Allocated: | _____ | _____ | _____ |
| extra voted: | _____ | _____ | _____ |
| other local funds: | _____ | _____ | _____ |
| FEDERAL funds: | _____ | _____ | _____ |
| STATE Funds: | _____ | _____ | _____ |
| From previous fund balance: | _____ | _____ | _____ |
| TOTAL MONEY SPENT: | _____ | _____ | _____ |
| Townships indicate \$ held at fiscal year end for special projects: | _____ | _____ | _____ |

AUTHORIZED SIGNATURE _____ TITLE _____ DATE _____, 2025

**BUDGET PROJECTION SUMMARY
FOR FISCAL YEAR ENDING JUNE 30**

| | Actual 2023-2024 | Current Budget 2024-2025 | Estimated 2025-2026 |
|--|---------------------|--------------------------------|------------------------|
| REVENUES | | | |
| 100 Local Sources | | | |
| Property Tax | | | |
| Allocated | | | |
| Extra Voted | | | |
| Other Local Funds | | | |
| 200 Intermediate Sources | | | |
| 300 State Sources | | | |
| 400 Federal Sources | | | |
| 500 Incoming Transfers & Other Transactions | | | |
| TOTAL REVENUES | | | |
| EXPENDITURES | | | |
| 100 Instructions | | | |
| 210 Pupil Support Services | | | |
| 220 Instructional Support Services | | | |
| 230 General Administration | | | |
| 240 School Administration | | | |
| 250 Business Services | | | |
| 260 Central Services | | | |
| 290 Other Support Services | | | |
| 300 Community Services | | | |
| 400 Outgoing Transfers & Other Transactions | | | |
| TOTAL EXPENDITURES | | | |
| EXCESS REVENUES (EXPENDITURES) | | | |
| FUND BALANCE JULY 1 * | | | |
| FUND BALANCE JUNE 30 * | | | |

EXPENDITURES

100 INSTRUCTION

Basic program, elementary, middle/junior high, high school, preschool, other basic programs, special education, compensatory education, vocational education, other added needs, adult/continuing education, adult education-basic, adult education-secondary, adult education-vocational, adult education-occupational training and enrichment programs.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL INSTRUCTION _____

210 PUPIL SERVICES

Attendance, guidance, health, psychological, speech pathology, audiology, social work, visual aid and other pupil services.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL PUPIL SERVICES _____

220 INSTRUCTIONAL STAFF SERVICES

Improvement of instruction, library, audio-visual educational television and radio, computer assisted instruction, supervision and direction of instructional staff, other educational media services.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL INSTRUCTIONAL STAFF SERVICES _____

230 GENERAL ADMINISTRATION

Board of education, executive administration.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL GENERAL ADMINISTRATION _____

240 SCHOOL ADMINISTRATION

Office of principal and other supportive administration.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL SCHOOL ADMINISTRATION

250 BUSINESS SERVICES

Fiscal, school plant planning, operation and maintenance, pupil transportation, food services, internal services and other business services.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL BUSINESS SERVICES

260 CENTRAL SERVICES

Planning, research, development, evaluation, information, personnel, statistical, data processing and other central services.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL CENTRAL SERVICES

290 OTHER SUPPORTING SERVICES

Student, bookstore, athletics and endowment activities.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL OTHER SUPPORTING SERVICES

300 COMMUNITY SERVICES

Supervision, recreation, civic activities, public library, custody and care of children, welfare activities, non-public schools, other community services.

| | | |
|-----------|----------------------|-------|
| 1000 | Salaries | _____ |
| 2000 | Employee Benefits | _____ |
| 3000-4000 | Purchased Services | _____ |
| 5000 | Supplies & Materials | _____ |
| 6000 | Capital Outlay | _____ |
| 7000 | Other Expenses | _____ |
| 8000 | Transfer | _____ |

TOTAL COMMUNITY SERVICES _____

400 OUTGOING TRANSFERS AND OTHER TRANSACTIONS

Payment to other governmental units within the state, fund modifications, other transactions.

TOTAL OUTGOING TRANSFERS AND OTHER TRANSACTIONS _____

| | <u>2023-2024</u> | <u>2024-2025</u> | <u>Projected 2025-2026</u> |
|------------------------------|------------------|------------------|--------------------------------|
| K-5 | _____ | _____ | _____ |
| 6-7-8 | _____ | _____ | _____ |
| 9-12 | _____ | _____ | _____ |
| Special Education | _____ | _____ | _____ |
| Adult Education | _____ | _____ | _____ |
| Total | _____ | _____ | _____ |
| 2000 Employee Benefits | | _____ | |
| 3000-4000 Purchased Services | | _____ | |
| 5000 Supplies & Materials | | _____ | |
| 6000 Capital Outlay | | _____ | |
| 7000 Other Expenses | | _____ | |
| 8000 Transfer | | _____ | |

TOTAL PUPIL SERVICES _____