



**JASON VANDERSTELT  
NEWAYGO COUNTY CLERK  
COUNTY BUILDING  
P.O. BOX 885  
WHITE CLOUD, MI 49349-0885**

**231-689-7235**

REPORT TO  
NEWAYGO COUNTY TAX ALLOCATION BOARD  
2024

**SCHOOL DISTRICT**   **NEWAYGO COUNTY INTERMEDIATE SCHOOL DISTRICT**  
For Fiscal Year **July 1, 2023 to June 30, 2024.**

I. TAXABLE VALUE:

2022 Actual	2023 Actual	2024 Current Year
-------------	-------------	-------------------

## II. SOURCE OF TAXABLE VALUE

% of increase

### III. MILLS LEVIED: 2022-2023\* 2023-2024\* 2024-2025\*\*

a. allocated	_____	_____	_____
b. extra voted			
(spec.)	_____	_____	_____
operation			
(voc.)	_____	_____	_____
c. debt retirement	_____	_____	_____
d. building & site			

\* Mills should reflect Headlee rollback.

**\*\*Allocated mills are those being requested from the Tax Allocation Board.**

IV. I/we certify that the information on this report and attached budget information is true and correct to the best of my/our knowledge.

\_\_\_\_\_, 2024  
 SIGNATURE TITLE DATE

JASON VANDERSTELT  
NEWAYGO COUNTY CLERK  
COUNTY BUILDING  
P.O. BOX 885  
WHITE CLOUD, MI 49349-0885

NEWAYGO COUNTY TAX ALLOCATION BOARD

SUMMARY SHEET 2024-2025

INTERMEDIATE SCHOOL DISTRICT

Taxable Value: 2022, \_\_\_\_\_

Taxable Value: 2023, \_\_\_\_\_

Taxable Value: 2024, \_\_\_\_\_ (Current year)

Date and source of current year  
Taxable Value: \_\_\_\_\_ 2024  
(source): \_\_\_\_\_

Mills allocated past two years: \_\_\_\_\_ 2022  
\_\_\_\_\_ 2023

Number of mills requested: \_\_\_\_\_ 2024

Number of mills levied as extra voted (current): \_\_\_\_\_

-----

GENERAL FUND REVENUES: (in dollars)	FY Ending 2022-2023	FY Ending 2023-2024	Proposed 2024-2025
Local property tax Allocated:	_____	_____	_____
extra voted:	_____	_____	_____
other local funds:	_____	_____	_____
FEDERAL funds:	_____	_____	_____
STATE Funds:	_____	_____	_____
From previous fund balance:	_____	_____	_____
TOTAL MONEY SPENT:	_____	_____	_____
Townships indicate \$ held at fiscal year end for special projects:	_____	_____	_____

AUTHORIZED SIGNATURE \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_, 2024

BUDGET PROJECTION SUMMARY  
FOR FISCAL YEAR ENDING JUNE 30

	Actual 2022-2023	Current Budget 2023-2024	Estimated 2024-2025
<b>REVENUES</b>			
100 Local Sources			
Property Tax			
Allocated			
Extra Voted			
Other Local Funds			
200 Intermediate Sources			
300 State Sources			
400 Federal Sources			
500 Incoming Transfers & Other Transactions			
<b>TOTAL REVENUES</b>			
<b>EXPENDITURES</b>			
100 Instructions			
210 Pupil Support Services			
220 Instructional Support Services			
230 General Administration			
240 School Administration			
250 Business Services			
260 Central Services			
290 Other Support Services			
300 Community Services			
400 Outgoing Transfers & Other Transactions			
<b>TOTAL EXPENDITURES</b>			
<b>EXCESS REVENUES (EXPENDITURES)</b>			
<b>FUND BALANCE JULY 1 *</b>			
<b>FUND BALANCE JUNE 30 *</b>			

EXPENDITURES

100 INSTRUCTION

---

Basic program, elementary, middle/junior high, high school, preschool, other basic programs, special education, compensatory education, vocational education, other added needs, adult/continuing education, adult education-basic, adult education-secondary, adult education-vocational, adult education-occupational training and enrichment programs.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL INSTRUCTION \_\_\_\_\_

210 PUPIL SERVICES

---

Attendance, guidance, health, psychological, speech pathology, audiology, social work, visual aid and other pupil services.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL PUPIL SERVICES \_\_\_\_\_

220 INSTRUCTIONAL STAFF SERVICES

---

Improvement of instruction, library, audio-visual educational television and radio, computer assisted instruction, supervision and direction of instructional staff, other educational media services.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL INSTRUCTIONAL STAFF SERVICES \_\_\_\_\_

230 GENERAL ADMINISTRATION

---

Board of education, executive administration.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL GENERAL ADMINISTRATION \_\_\_\_\_

240 SCHOOL ADMINISTRATION

---

Office of principal and other supportive administration.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL SCHOOL ADMINISTRATION

---

250 BUSINESS SERVICES

---

Fiscal, school plant planning, operation and maintenance, pupil transportation, food services, internal services and other business services.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL BUSINESS SERVICES

---

260 CENTRAL SERVICES

---

Planning, research, development, evaluation, information, personnel, statistical, data processing and other central services.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL CENTRAL SERVICES

---

290 OTHER SUPPORTING SERVICES

---

Student, bookstore, athletics and endowment activities.

---

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL OTHER SUPPORTING SERVICES

---

300 COMMUNITY SERVICES

Supervision, recreation, civic activities, public library, custody and care of children, welfare activities, non-public schools, other community services.

1000	Salaries	_____
2000	Employee Benefits	_____
3000-4000	Purchased Services	_____
5000	Supplies & Materials	_____
6000	Capital Outlay	_____
7000	Other Expenses	_____
8000	Transfer	_____

TOTAL COMMUNITY SERVICES \_\_\_\_\_

400 OUTGOING TRANSFERS AND OTHER TRANSACTIONS

Payment to other governmental units within the state, fund modifications, other transactions.

TOTAL OUTGOING TRANSFERS AND OTHER TRANSACTIONS \_\_\_\_\_

	<u>2022-2023</u>	<u>2023-2024</u>	<u>Projected</u> <u>2024-2025</u>
K-5	_____	_____	_____
6-7-8	_____	_____	_____
9-12	_____	_____	_____
Special Education	_____	_____	_____
Adult Education	_____	_____	_____
Total	_____	_____	_____
2000 Employee Benefits		_____	
3000-4000 Purchased Services		_____	
5000 Supplies & Materials		_____	
6000 Capital Outlay		_____	
7000 Other Expenses		_____	
8000 Transfer		_____	

TOTAL PUPIL SERVICES \_\_\_\_\_