## FY 2024 Service Data as of 10/31/2023

| Total Individuals Served over 60 | $\begin{aligned} & \text { FY } 23 \\ & 1,405 \end{aligned}$ | $\begin{array}{r} \hline \text { FY } 24 \text { YTD } \\ 728 \end{array}$ |
| :---: | :---: | :---: |
| Total Unique Services Provided | 132,814 | 12,280 |
| New Participants over 60 YTD | 624 | 52 |
| Community Meals |  |  |
| Persons over 60 served a meal | 535 | 237 |
| Total Meals served | 19,033 | 1,747 |
| Home Delivered Meals / Meals on Wheels |  |  |
| Individuals served a meal | 383 | 259 |
| Total meals delivered | 79,913 | 7,222 |
| Case Management |  |  |
| Individuals assisted by phone or in person consultations | 532 | 128 |
| Home Repair |  |  |
| Individuals who received home repairs | 45 | 1 |
| Homemaker |  |  |
| Individuals receiving help maintaining their homes | 184 | 127 |
| Transit Rides |  |  |
| Individuals receiving rides | 560 | 264 |
| Volunteer Transportation |  |  |
| Individuals receiving rides | 242 | 56 |
| Adult Day Program |  |  |
| Number of participants receiving respite care | 11 | 9 |
| Older Adult Respite Services |  |  |
| Individuals receiving respite services | 34 | Not reported |
| Medicaid Medicare Assistance Program |  |  |
| Individuals counseled by COA Case Managers | 59 | 11 |
| Wellness Programs |  |  |
| Individuals participating in Enhance Fitness Classes | 54 | 40 |

Newaygo County Commission on Aging YTD FY 2024 Service Data as of 11/30/ 2023

| Total Individuals Served over 60 | $\begin{aligned} & \text { FY } 23 \\ & 1,405 \end{aligned}$ | $\begin{array}{r} \text { FY } 24 \text { YTD } \\ 835 \end{array}$ |
| :---: | :---: | :---: |
| Total Unique Services Provided | 132,814 | 24,247 |
| New Participants over 60 YTD | 624 | 85 |
| Community Meals |  |  |
| Persons over 60 served a meal | 535 | 272 |
| Total Meals served | 19,033 | 3,239 |
| Home Delivered Meals / Meals on Wheels |  |  |
| Individuals served a meal | 383 | 270 |
| Total meals delivered | 79,913 | 14,091 |
| Case Management |  |  |
| Individuals assisted by phone or in person consultations | 532 | 213 |
| Home Repair |  |  |
| Individuals who received home repairs | 45 | 1 |
| Homemaker |  |  |
| Individuals receiving help maintaining their homes | 184 | 132 |
| Transit Rides |  |  |
| Individuals receiving rides | 560 | 293 |
| Volunteer Transportation |  |  |
| Individuals receiving rides | 242 | 84 |
| Adult Day Program |  |  |
| Number of participants receiving respite care | 11 | 9 |
| Older Adult Respite Services |  |  |
| Individuals receiving respite services | 34 | 26 |
| Medicaid Medicare Assistance Program |  |  |
| Individuals counseled by COA Case Managers | 59 | 26 |
| Wellness Programs |  |  |
| Individuals participating in Enhance Fitness Classes | 54 | 48 |

Newaygo County Commission on Aging YTD FY 2024 Service Data as of 12/31/ 2023


| Total Individuals Served over 60 | $\begin{aligned} & \text { FY } 23 \\ & 1,405 \end{aligned}$ | $\begin{array}{r} \hline \text { FY } 24 \text { YTD } \\ 994 \\ \hline \end{array}$ |
| :---: | :---: | :---: |
| Total Unique Services Provided | 132,814 | 46,300 |
| New Participants over 60 YTD | 624 | 189 |
| Community Meals |  |  |
| Persons over 60 served a meal | 535 | 305 |
| Total Meals served | 19,033 | 5,925 |
| Home Delivered Meals / Meals on Wheels |  |  |
| Individuals served a meal | 383 | 298 |
| Total meals delivered | 79,913 | 27,348 |
| Case Management |  |  |
| Individuals assisted by phone or in person consultations | 532 | 352 |
| Home Repair |  |  |
| Individuals who received home repairs | 45 | 5 |
| Homemaker |  |  |
| Individuals receiving help maintaining their homes | 184 | 145 |
| Transit Rides |  |  |
| Individuals receiving rides | 560 | 263 |
| Volunteer Transportation |  |  |
| Individuals receiving rides | 242 | 123 |
| Adult Day Program |  |  |
| Number of participants receiving respite care | 11 | 9 |
| Older Adult Respite Services |  |  |
| Individuals receiving respite services | 34 | 30 |
| Medicaid Medicare Assistance Program |  |  |
| Individuals counseled by COA Case Managers | 59 | 50 |
| Wellness Programs |  |  |
| Individuals participating in Enhance Fitness Classes | 54 | 57 |


| Total Individuals Served over 60 | $\begin{aligned} & \text { FY } 23 \\ & 1,405 \end{aligned}$ | $\begin{array}{r} \hline \text { FY } 24 \text { YTD } \\ 1,065 \\ \hline \end{array}$ |
| :---: | :---: | :---: |
| Total Unique Services Provided | 132,814 | 57,168 |
| New Participants over 60 YTD | 624 | 236 |
| Community Meals |  |  |
| Persons over 60 served a meal | 535 | 335 |
| Total Meals served | 19,033 | 7,349 |
| Home Delivered Meals / Meals on Wheels |  |  |
| Individuals served a meal | 383 | 315 |
| Total meals delivered | 79,913 | 33,575 |
| Case Management |  |  |
| Individuals assisted by phone or in person consultations | 532 | 412 |
| Home Repair |  |  |
| Individuals who received home repairs | 45 | 7 |
| Homemaker |  |  |
| Individuals receiving help maintaining their homes | 184 | 150 |
| Transit Rides |  |  |
| Individuals receiving rides | 560 | 276 |
| Volunteer Transportation |  |  |
| Individuals receiving rides | 242 | 134 |
| Adult Day Program |  |  |
| Number of participants receiving respite care | 11 | 11 |
| Older Adult Respite Services |  |  |
| Individuals receiving respite services | 34 | 31 |
| Medicaid Medicare Assistance Program |  |  |
| Individuals counseled by COA Case Managers | 59 | 57 |
| Wellness Programs |  |  |
| Individuals participating in Enhance Fitness Classes | 54 | 58 |

